	ICF FUNDING PROFILE 2016-17 (Secured)	SH540					ICF 052	ICF 069
	Item	Qrt 1	Qrt 2	Qrt 3	Qrt 4		-	
1	Befriending	-	-	31,000.00	31,000.00		62,000.00	-
2	Dementia Matters	-		35,000.00	10,000.00		35,000.00	10,000.00
3	Dementia Friendly Communities	-	-	-	-		-	-
4	Review of Care and Support Plans	-	-	36,000.00	-		36,000.00	-
5	Review of Warden's Service	-	-	20,000.00	25,000.00		45,000.00	-
6	Area Co-ordinators	-	-	6,099.00	34,398.00		6,099.00	34,398.00
7	3rd Sector Broker			-	-		-	
8	Project Support	-	-	13,901.00	20,000.00		13,901.00	20,000.00
9	Home Support	-	-	-	82,500.00		-	82,500.00
10	Llanidloes Health & Wellbeing Hub	-	-	-	30,000.00		-	30,000.00
11	Home Sitting	-	-	-	10,000.00		-	10,000.00
12	Consultation and Project Set up Costs	-	-	2,000.00	2,000.00		2,000.00	2,000.00
13			-	10,000.00	5,000.00		-	15,000.00
14	Age Cymru Footcare			-	5,000.00		-	5,000.00
15	CAMAD Footcare			-	-		-	
16	RVS			-	-			
	Total	**-**	**-**	**154,000.00**	**254,898.00**		**200,000.00**	**208,898.00**
	Quaterly Profile							
	Qrt 3 (ICF052)			144,000.00				
	Qrt 3 (ICF053)			10,000.00				
	Qrt 4 (ICF 052)			56,000.00				
	Qrt 4 (ICF 053)			198,898.00				
	TOTAL			**408,898.00**				